# Annual Report for fiscal year ending 08.31.2019





#### **Arts Education**



total class registrations (up 9% over prior year)



class size =

6.5 students



classes in 14 different studios

14 **Master Artist classes** 24 custom classes

**Study Abroad programs** 

## Youth Engagement



youth and teens served

youth in Pay What You Can classes

parents in Parent & Me classes

# Student Assistance



\$38,657 awarded in meritbased scholarships (up 16% over prior year)



\$19,930 awarded in needbased tuition assistance (up 5% over prior year)

### **Employment**



teaching artists employed

**Master Artists contracted** for specialty workshops

### Financial Overview

**Total Revenue:** \$3.3M

> Studio access 11%



Studio Access



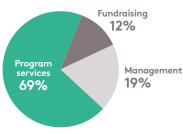
independent artists granted first-time access to our studios (up 14% over prior year)



free public lectures, panels, and meet-ups offered

**Total Expenses:** \$2.8M

not including \$258k one-time capital write-off



Invested fund balance:

\$1,514,266 (up 5% over prior year)

Months cash on hand:

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#### Edwin T. Pratt Commemoration

In 2019, 50 years after namesake Edwin Pratt's life was taken, Pratt Fine Arts Center commemorated his legacy with a series of activities that aimed to deepen and further extend his impact, as follows:

- Commissioned original, Pratt-inspired art installation by Jite Agbro
- **Produced digital essay,** Excellence and Opportunity by local author Nancy Rawles, celebrating Pratt's life and legacy in the context of the civil rights movement
- Partnered with NW African American Museum to exhibit works by Pratt scholars, reflecting on what the Pratt legacy means today
- **Co-presented panel discussion** Seattle On The Line: Examining the History and Contemporary Impact of Redlining with NW African American Museum and Wing Luke Museum

### In Partnership & Community

- Vibrant Palette hosted weekly classes onsite for persons with physical or mental disabilities (ongoing)
- Path with Art hosted art classes for persons recovering from homelessness or addiction (ongoing)
- Ernestine Anderson Place offered a series of free workshops to low-income seniors (ongoing)
- Spanish Language Youth Workshops partnered with Mexican Consulate to offer two workshops for Spanish-speaking children
- Veterans' Day Classes offered free glassblowing and jewelry classes for Veterans

### Capital Improvements

- Complete rebuild of glassblowing studio with all new equipment
- New equipment purchases including:
  - new kiln for glass casting,
  - belt sander for metal studios.
  - etching press for printmaking studio
- **Upgraded electrical** and installed two new band saws in wood studio
- Upgraded IT infrastructure including new server, stronger security measures, and new phone system

### Diversity, Equity & Inclusion

Pratt Fine Arts Center recognizes that institutional racism, through conscious and unconscious practices, creates vast disparities in access to publicly funded services, including arts education and support for artists. At Pratt we are committed to diversity, equity and inclusion as a core values, allocating resources to the breakdown of systemic barriers and the development of equitable solutions organization-wide.